

Carbrooke Parish Council Budget 2026/27

| Category | Expenditure |
|---|----------------------------------|
| Administration | |
| Clerk's salary | £10,000.00 |
| HMRC (Clerk & Hub manager) | £6,600.00 |
| Clerk's expenses | £400.00 |
| Payroll services | £100.00 |
| Office supplies | £50.00 |
| Insurance | £2,000.00 |
| Internal Audit | £120.00 |
| External Audit | £400.00 |
| Council training | £300.00 |
| NPTS subscription | £500.00 |
| Microsoft & McAfee subscriptions for council laptop | £150.00 |
| Website costs (Wix) | £150.00 |
| Community Action Norfolk subscription | £50.00 |
| Information Commissioner fee | £45.00 |
| Bright HR subscription | £300.00 (subscription cancelled) |
| Blenheim Grange – open spaces | |
| Grass cutting | Committed Sum |
| Tree survey | Committed Sum |
| Tree maintenance | Committed Sum |
| Flower bed maintenance | Committed Sum |
| Signs | Committed Sum |
| Fencing | Committed Sum |
| Paths | Committed Sum |
| Blenheim Grange Play Area | |
| Play equipment repairs | £3,000.00 |
| Play equipment safety report | £350.00 |
| Blenheim Grange Capital costs | |
| Dog waste collection | £2,500.00 |
| Remove flytips, | £700.00 |
| Benches | £1,000.00 |
| War memorials | Inc above |
| Noticeboards | Inc above |
| Drop down locks | Inc above |
| Village Hall car park | |
| Maintenance | £0.00 |

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|---|-------------------|
| Grass cutting | £0.00 |
| Noticeboards | £0.00 |
| Plough/bench/village sign | £0.00 |
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| Capital costs | |
| Defibrillators | £200.00 |
| Bus shelter (Broadmoor Road) | £0.00 |
| Bus shelters (Norwich Road) | £0.00 |
| Street light charges Trenchard Crescent | £150.00 |
| SAM2 | £200.00 |
| Dog/litter bins | £150.00 |
| Church war memorial | £0.00 |
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| Grants & donations | |
| Grants | £4,000.00 |
| Fete | £1,000.00 |
| RBL Poppy wreaths x 3 | £100.00 |
| Christmas tree and lights | £400.00 |
| Parish Partnership Scheme | £85.00 |
| Electric Charging points | £0.00 |
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| Community Hub | |
| Budget | £11,000.00 |
| Play area safety surfacing | £2,000.00 |
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| Neighbourhood Plan | £5,000.00 |
| | |
| | £53,000.00 |